

AMVETS Post 18 ANNUAL BUDGET FY-19

Code	<u>Income:</u>										
	FY 15 P	FY 15 A	FY 16 P	FY 16 A	FY 17 P	FY 17 A	FY 18 P	FY 18 App	FY 18 A	FY 19 P	FY 19 App
101	\$2,500	\$2,402	\$3,000	\$1,452	\$4,000	\$2,033	\$3,000	\$1,500	\$865	\$2,100	
102	\$600	\$544	\$500	\$13	\$200		\$200	\$100		\$100	
103*	\$500	\$431	\$1,500	\$617	\$500	\$357	\$500	\$75	\$5,061		\$3,500
104*	\$5,000	\$4,885	\$6,000	\$5,431	\$4,000	\$4,698	\$4,000	\$7,500		\$5,000	\$1,500
105	\$19,000	\$18,006	\$25,000	\$7,097	\$25,000	\$6,967	\$15,000	\$11,250	\$8,367	\$10,000	
106	\$5,000	\$4,359	\$7,500	\$5,805	\$5,000	\$5,299	\$5,000	\$6,400	\$7,202	\$6,200	
107*	\$1,200	\$1,100	\$5,000	\$193	\$2,000	\$167	\$1,000	\$0		\$0	\$15
108*			\$500	\$68	\$100	\$13	\$100	\$0		\$0	\$150
109			\$500		\$100		\$50	\$25		\$0	
110	\$200	\$151	\$500	\$1,195	\$300	\$792	\$1,250	\$650		\$100	
111						\$6,535	\$10,000	\$8,500	\$9,600	\$9,250	
112*										\$500	
	\$400	\$150									
TOTAL	\$34,400	\$32,027	\$50,000	\$21,870	\$41,200	\$26,862	\$40,100	\$36,000	\$31,096	\$33,250	
Code	<u>Expenditures:</u>										
201	\$1,400	\$1,338	\$1,350	\$811	\$1,200	\$505	\$900	\$600	\$625	\$200	
202	\$600	\$561	\$650	\$350	\$600	\$236	\$400	\$350	\$287	\$100	
203	\$150	\$149	\$1,000		\$300	\$143	\$300	\$100		\$50	
204	\$1,100	\$1,015	\$1,500	\$721	\$1,500	\$1,229	\$1,000	\$2,000	\$1,959	\$2,500	
205	\$550	\$426	\$1,500		\$500	\$986	\$500	\$700		\$200	
206	\$100	\$61	\$250	\$4	\$150		\$100	\$100	\$240	\$100	
207	\$750	\$733	\$1,000	\$827	\$1,000	\$796	\$1,000	\$850	\$842	\$1,500	
208			\$2,000	\$25	\$1,000	\$25	\$500	\$50	\$25	\$25	
209	\$600	\$590	\$2,000	\$2,500	\$2,000	\$1,573	\$2,000	\$2,500	\$804	\$2,000	
210	\$2,100	\$1,849	\$2,000	\$304	\$1,000	\$368	\$500	\$2,500	\$648	\$750	
211	\$5,200	\$5,362	\$6,000	\$2,953	\$3,000	\$5,247	\$5,000	\$4,000	\$3,353	\$5,500	
212	\$2,600	\$2,570	\$2,500	\$2,564	\$2,000	\$2,708	\$2,000	\$3,000	\$3,644	\$4,000	
213	\$15,000	\$15,000	\$20,000	\$6,000	\$20,000	\$2,750	\$15,000	\$8,000	\$5,301	\$2,500	
214	\$1,800	\$1,785	\$4,500	\$629	\$2,000	\$1,984	\$2,000	\$2,000	\$1,521	\$2,500	
215			\$500		\$500		\$0	\$0		\$0	
216	\$200	\$200	\$500	\$250	\$500	\$125	\$500	\$100		\$100	
217	\$550	\$523	\$1,000	\$744	\$900	\$744	\$700	\$850	\$814	\$1,000	
218	\$50	\$20	\$500	\$839	\$300	\$931	\$1,000	\$2,750	\$2,659	\$3,500	
219	\$100	\$0	\$700	\$1,500	\$100		\$100	\$100		\$200	
220			\$250	\$48	\$200	\$137	\$200	\$250		\$200	
221			\$150	\$190	\$150	\$130	\$100	\$400	\$575	\$375	
222*	\$1,350	\$1,350	\$150		\$300	\$750	\$300	\$200			
223					\$2,000		\$2,000	\$250		\$250	
224						\$3,538	\$4,000	\$4,350	\$5,688	\$5,500	
225*										\$200	
	\$200	\$156									
TOTAL	\$34,400	\$33,688	\$50,000	\$21,258	\$41,200	\$24,906	\$40,100	\$36,000	\$28,985	\$33,250	

FY: 1 Sep - 31 A



P: Proposed
App: Approved
Semi: Update
A: Actual